

**TOWN CENTER RENOVATION
2020 COST PROJECTIONS**

Improvement	Company	Price	Price	Price	
Flooring	Classic Floors	\$35,000.00			
Painting Walls	Sarasota Painting			\$6,720.00	
TV Cabinet Refinish	Sarasota Painting			\$4,660.00	
Card Room - 6 Tables	Pamaro	\$4,500.00			
Card Room Chairs x24	Pamaro	\$8,856.00			
Main Lobby - 4 Tables	Pamaro	\$3,000.00			
Main Lobby 16 Charis	Pamaro	\$7,824.00			
T.V Furniture/ 6 Chairs	Pamaro	\$4,950.00			
T.V Coffee Table	Pamaro	\$1,099.00			
T.V Area Rug	Rugs as Art	\$1,169.00			
North End Furniture	Pamaro	\$3,876.00			
North End Coffee Table	Pamaro	\$1,200.00			
North End Area Rug	Rugs as Art	\$1,489.00			
Perimeter Chairs x4	Pamaro	\$3,800.00			
Side Tables x2	Pamaro	\$778.00			
Furniture spray	Pamaro	\$410.00			
Olgas Desk	Pamaro	\$3,799.00			
Olga Desk Chair	Office Max/Staples	\$250.00			
Kiosk Desk	Pamaro	\$899.00			
Kiosk chair	Office Max/Staples	\$200.00			
Credenza in front of Olgas desk	Pamaro	\$1,000.00			
Plants x2 & Pots x3	Lux Art	\$1,010.00			
Artwork	Pamaro	\$2,000.00			
Interior Entry Door Rugs	Uline	\$984.26			
Lamps and Décor	Home Goods	\$1,500.00			
Television	Best Buy	\$1,000.00			
Interior Designer	Krisitn Raybon	\$5,000.00			Est. Grand Total
Remodel Sub Total	3675 Total	\$95,593.26	3660 Total	\$11,380.00	\$106,973.26
	Rsserve funds	\$79,624.00	3660 Balance	\$22,176.00	
	3675 Shortfall	-\$15,969.26	Est. YE Balance	\$10,796.00	
	3990 Reserve Interest	\$33,309.00			
	Amount to Xfer	\$19,000.00			